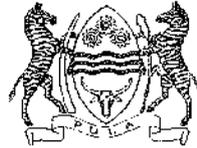


SUPPLEMENTARY APPROPRIATION (2023/2024) ACT, 2025

No. 9



of 2025

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum

SCHEDULE

A BILL

— entitled —

An Act to authorise the payment out of the Consolidated Fund to meet the supplementary budget approved during the year ending 31st March, 2024.

Date of Assent: 02.04.2025

Date of Commencement: 04.04.2025

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (2023/2024) Act, 2025.

Short title

2. (1) The Consolidated Fund is hereby charged with a further sum of P2 062 782 860 (Two Billion and Sixty-Two Million, Seven Hundred and Eighty-Two Thousand, Eight Hundred and Sixty Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2024, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account the —

Consolidated
Fund charged
with further
sum

(a) amount already appropriated under the Appropriation (2023/2024) Act, 2023; and

(b) amounts making up the aggregate of P2 062 782 860, is now being appropriated.

(2) The particulars of the excess of the amount already appropriated are set out in the Schedule.

SCHEDULE

Supplementary Appropriation from Consolidated Fund

<i>Organisation Code</i>	<i>Ministry</i>	<i>Amount Already Appropriated (a)</i>	<i>Amount Now Appropriated (b)</i>
0100	Parliament	174 360 240	7 966 170
0200	Ministry for State President	2 312 907 120	135 302 810
0300	Ministry of Finance	2 557 582 240	352 097 680
0400	Ministry of Labour and Home Affairs	866 956 770	23 774 360
0600	Ministry of Education and Skills Development	15 041 367 990	228 869 730
0700	Ministry of Trade and Industry	582 074 450	5 558 200
0800	Ministry of Local Government and Rural Development	8 224 186 090	426 662 170
1000	Ministry of Minerals and Energy	364 105 040	64 682 860
1100	Ministry of Health	10 310 456 480	235 018 060
1500	Ministry of Foreign Affairs	727 981 200	94 540 300
2200	Ministry of Youth, Gender, Sport and Culture	887 985 660	38 861 210
2300	Ministry of Transport and Public Works	2 008 434 850	116 415 790
2400	Ministry of Communications, Knowledge and Technology	948 519 740	51 583 290
2500	Ministry of Defence and Security	9 842 677 690	281 450 230
	TOTAL	54 849 595 560	2 062 782 860

PASSED by the National Assembly on this 28th day of March, 2025.

DR. GABRIEL G. G. MALEBANG,
Clerk of the National Assembly.