

APPROPRIATION (2024/2025) ACT, 2024

No. 7



of 2024

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2025.

Date of Assent: 25.03.2024

Date of Commencement: 01.04.2024

ENACTED by the Parliament of Botswana.

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| <p>1. This Act may be cited as the Appropriation (2024/2025) Act, 2024.</p> | Short title |
| <p>2. The Minister of Finance may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2025 of the sum of P93 710 348 024 (Ninety-Three Billion, Seven Hundred and Ten Million, Three Hundred and Forty-Eight Thousand and Twenty-Four Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 is appropriated to, and shall be applied for, the Organisations of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2025 of the sum of P30 065 817 313 (Thirty Billion and Sixty-Five Million, Eight Hundred and Seventeen Thousand, Three Hundred and Thirteen Pula).</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated for, and shall be applied to meet the total amount of expenditure necessary for the development projects during the financial year ending 31st March, 2025.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE

Organisation/Ministry	Amount in Pula
0100 Parliament	317 167 320
0200 Ministry for State President	2 738 824 340
0300 Ministry of Finance	2 943 194 540
0400 Ministry of Labour and Home Affairs	887 004 090
0500 Ministry of Agriculture	1 556 525 090
0600 Ministry of Education and Skills Development	15 535 147 920
0700 Ministry of Trade and Industry	607 181 260
0800 Ministry of Local Government and Rural Development	9 482 274 770
1000 Ministry of Minerals and Energy	339 678 780
1100 Ministry of Health	9 464 404 930
1200 Administration of Justice	406 652 670
1300 Attorney General's Chambers	360 615 250
1400 Auditor General	114 485 260
1500 Ministry of Foreign Affairs	767 875 420
1600 Independent Electoral Commission	89 748 570
1700 Ombudsman	71 630 690
1800 Ministry of Lands and Water Affairs	1 024 836 960
2000 Ministry of Environment and Tourism	984 510 890
2100 Industrial Court	58 607 300
2200 Ministry of Youth, Gender, Sport and Culture	1 059 847 370
2300 Ministry of Transport and Public Works	2 089 634 640
2400 Ministry of Communications, Knowledge and Technology	977 321 140
2500 Ministry of Defence and Security	10 651 616 670
2800 Ethics and Integrity Directorate	22 010 450
2900 Ministry of Justice	146 268 100
3000 Ministry of Entrepreneurship	987 850 480
3100 Office of the Receiver	14 948 140
3200 Land Tribunal	44 288 960
9100 Appropriations from Revenue	29 966 196 024
TOTAL	93 710 348 024

PASSED by the National Assembly this 18th day of March, 2024.

BARBARA N. DITHAPO,
Clerk of the National Assembly.