

APPROPRIATION (2023/2024) ACT, 2023

No. 2



of 2023

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by Section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2024.

Date of Assent: 30.03.2023

Date of Commencement: 01.04.2023

ENACTED by the Parliament of Botswana.

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| <p>1. This Bill may be cited as the Appropriation (2023/2024) Act, 2023.</p> | Short title |
| <p>2. The Minister of Finance may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2024 of the sum of P76 917 447 007 (Seventy-Six Billion, Nine Hundred and Seventeen Million, Four Hundred and Forty-Seven Thousand and Seven Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 shall be appropriated to and shall be applied for, the Organisations of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third Column of the said Schedule.</p> | Appropriation of sum authorised by Section 2 |
| <p>4. The Minister of Finance may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2024 of the sum of P21 007 860 353 (Twenty One Billion and Seven Million, Eight Hundred and Sixty Thousand, Three Hundred and Fifty-Three Pula).</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated for, and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2024.</p> | Appropriation of sum authorised By section 4 |

SCHEDULE

Organisation/Ministry	Amount in Pula
0100 Parliament	174 360 240
0200 Ministry for State President	2 312 907 120
0300 Ministry of Finance	2 557 582 240
0400 Ministry of Labour and Home Affairs	866 956 770
0500 Ministry of Agriculture	1 451 232 990
0600 Ministry of Education and Skills Development	15 041 367 990
0700 Ministry of Trade and Industry	582 074 450
0800 Ministry of Local Government and Rural Development	8 224 186 090
1000 Ministry of Minerals and Energy	364 105 040
1100 Ministry of Health	10 310 456 480
1200 Administration of Justice	401 190 080
1300 Attorney General's Chambers	328 988 460
1400 Auditor General	109 110 150
1500 Ministry of Foreign Affairs	727 981 200
1600 Independent Electoral Commission	86 182 780
1700 Ombudsman	50 404 600
1800 Ministry of Lands and Water Affairs	1 079 230 240
2000 Ministry of Environment and Tourism	923 900 690
2100 Industrial Court	58 078 360
2200 Ministry of Youth, Gender, Sport and Culture	887 985 660
2300 Ministry of Transport and Public Works	2 008 434 850
2400 Ministry of Communications, Knowledge and Technology	948 519 740
2500 Ministry of Defence and Security	9 842 677 690
2800 Ethics and Integrity Directorate	20 465 110
2900 Ministry of Justice	170 928 480
3000 Ministry of Entrepreneurship	772 245 730
9100 Appropriations from Revenue	16 615 893 777
TOTAL	76 917 447 007

PASSED by the National Assembly this 27th day of March, 2023.

BARBARA N. DITHAPO,
Clerk of the National Assembly.