

APPROPRIATION (2021/2022) ACT, 2021

No. 3



of 2021

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2022.

Date of Assent: 01.04.2021

Date of Commencement: 01.04.2021

ENACTED by the Parliament of Botswana.

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| 1. This Act may be cited as the Appropriation (2021/2022) Act, 2021. | Short title |
| 2. The Minister of Finance and Economic Development may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2022 of the sum of P65,098,706,671 (Sixty-Five Billion and Ninety-Eight Million, Seven Hundred and Six Thousand, Six Hundred and Seventy-One Pula). | Expenditure from Consolidated Fund |
| 3. The sum authorised by section 2 shall be appropriated to and applied for, the Organisations of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule. | Appropriation of sum authorised by section 2 |
| 4. The Minister of Finance and Economic Development may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2022 of the sum of P14,752,562,609 (Fourteen Billion, Seven Hundred and Fifty-Two Million, Five Hundred and Sixty-Two Thousand, Six Hundred and Nine Pula). | Expenditure from Development Fund |
| 5. The sum authorised by section 4 is appropriated for, and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2022. | Appropriation of sum authorised by section 4 |

SCHEDULE

Organisation/ Ministry	Amount in Pula
0100 Parliament	154 278 270
0200 Presidential Affairs, Governance and Public Administration	1 584 641 320
0300 Finance and Economic Development	966 924 720
0400 Nationality, Immigration and Gender Affairs	452 816 090
0500 Agricultural Development and Food Security	1 391 997 510
0600 Basic Education	9 524 302 570
0700 Investment, Trade and Industry	975 029 460
0800 Local Government and Rural Development	7 137 157 770
1000 Mineral Resources, Green Technology and Energy Security	351 762 540
1100 Health and Wellness	7 895 464 140
1200 Administration of Justice	315 647 920
1300 Attorney General's Chambers	250 129 830
1400 Auditor General	89 341 640
1500 International Affairs and Cooperation	579 691 880
1600 Independent Electoral Commission	66 219 360
1700 Office of the Ombudsman	35 090 040
1800 Land Management, Water and Sanitation Services	963 947 560
2000 Environment, Natural Resources Conservation and Tourism	848 020 610
2100 Industrial Court	41 731 480
2200 Youth Empowerment, Sport and Culture Development	942 379 760
2300 Infrastructure and Housing Development	497 015 700
2400 Transport and Communications	1 819 586 540
2500 Defence, Justice and Security	8 390 415 480
2600 Employment, Labour Productivity and Skills Development	779 534 620
2700 Tertiary Education, Research, Science and Technology	4 602 662 130
9100 Appropriations from Revenue	14 442 917 731
TOTAL	65 098 706 671

PASSED by the National Assembly this 31st day of March, 2021.

B. N. DITHAPO,
Clerk of the National Assembly.