

SUPPLEMENTARY APPROPRIATION (2017/2018) ACT, 2019

No. 2



of 2019

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2018.

Date of Assent: 31.03.2019

Date of Commencement: 01.04.2019

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (2017/2018) Act, 2019.

Short title

2. (1) The Consolidated Fund is hereby charged with a further sum of P934,234,244 (Nine Hundred and Thirty-Four Million, Two Hundred and Thirty-Four Thousand, Two Hundred and Forty-Four Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2018, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account the —

Consolidated
Fund charged
with further
sum

- (a) amount already appropriated under the Appropriation (2017/2018) Act, 2017;
- (b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and
- (c) amounts making up the aggregate of P934, 234,244 which is now being appropriated.

(2) The particulars of the excess of the amount already appropriated are set out in the Schedule hereto.

SCHEDULE

Supplementary Appropriation from Consolidated Fund

Organisation Code	Ministry	Amount Already Appropriated (a)	Actual Expenditure (b)	Amount Now Appropriated (c)
		P	P	P
0600	Basic Education	6,801,546,190	7,340,608,770	539,062,580
0800	Local Government and Rural Development	5,624,898,080	5,815,727,596	190,829,516
1100	Health and Wellness	6,586,975,640	6,765,030,123	178,054,483
2000	Environment, Natural Resources Conservation and Tourism	617,149,660	643,437,325	26,287,665
Total		19,630,569,570	20,564,803,814	934,234,244

PASSED by the National Assembly this 26th day of March, 2019.

BARBARA N. DITHAPO,
Clerk of the National Assembly.