

SUPPLEMENTARY APPROPRIATION (2016/2017) ACT, 2018

No. 6



of 2018

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum
3. Development Fund charged with further sum

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2017.

Date of Assent: 30.04.2018

Date of Commencement: 04.05.2018

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (2016/2017) Act, 2018.

Short title

2. (1) The Consolidated Fund is hereby charged with a further sum of P1,948,180,618 (One Billion, Nine Hundred and Forty-Eight Million, One Hundred and Eighty Thousand, Six Hundred and Eighteen Pula) to meet expenditure incurred during the financial year which ended on 31st March 2017, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account —

Consolidated
Fund charged
with further sum

- (a) amount already appropriated under the Appropriation (2016/2017) Act, 2016;
- (b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and
- (c) amounts making up the aggregate of P1,948,180,618 which is now being appropriated.

(2) The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.

3. (1) The Development Fund is hereby charged with a further sum of P641,932,554 (Six Hundred and Forty-One Million, Nine Hundred and Thirty-Two Thousand, Five Hundred and Fifty-Four Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2017, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account —

Development
Fund charged
with further sum

- (a) amount already appropriated under the Appropriation (2016/2017) Act, 2016;
 - (b) actual expenditure in excess of the amount already appropriated; and
 - (c) the amount of P641,932,554 which is now being appropriated.
- (2) The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.

SCHEDULE

Organisation	Ministry	Amount Already Appropriated (a) P	Actual Expenditure (b) P	Amount Now Appropriated (c) P
0100	Parliament	117,215,770	119,186,721	1,970,951
0300	Ministry of Finance and Economic Development	759,101,280	840,514,973	81,413,693
0600	Ministry of Basic Education	10,636,328,520	11,525,299,131	888,970,611
1100	Ministry of Health and Wellness	5,745,875,920	6,077,299,842	331,423,922
1400	Auditor General	53,773,370	56,242,257	2,468,887
9100	Appropriations from Revenues	14,190,580,332	14,832,512,886	641,932,554
TOTAL		31,502,875,192	33,451,055,810	1,948,180,618

PASSED by the National Assembly this 28th day of March, 2018.

BARBARA N. DITHAPO,
Clerk of the National Assembly.