

SUPPLEMENTARY APPROPRIATION (2012/2013) ACT, 2014

No. 17



of 2014

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2013.

Date of Assent: 14.05.2014

Date of Commencement: 23.05.2014

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Supplementary Appropriation (2012/2013) Act, 2014.

Short title

2. (1) The Consolidated Fund is hereby charged with a further sum of P279,448,663 (Two Hundred and Seventy-Nine Million, Four Hundred and Forty-Eight Thousand, Six Hundred and Sixty-Three Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2013, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account —

Consolidated Fund charged with further sum

- (a) amount already appropriated under the Appropriation (2012/2013) Act, 2012;
- (b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and
- (c) amounts making up the aggregate of P279,448,663 which is now being appropriated.

(2) The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.

SCHEDULE

Supplementary Appropriation from Consolidated Fund

| <i>Head Code</i> | <i>Ministry/Department</i> | <i>Amount Already Appropriated (a)</i> | <i>Actual Expenditure (b)</i> | <i>Amount Now Appropriated (c)</i> |
|------------------|--|--|-------------------------------|------------------------------------|
| 0300 | Finance and Development Planning | 966,873,420 | 975,612,309 | 8,738,889 |
| 0600 | Education and Skills Development | 7,770,082,610 | 7,938,048,022 | 167,965,412 |
| 1000 | Minerals, Energy and Water Resources | 365,315,540 | 412,715,113 | 47,399,573 |
| 1500 | Foreign Affairs and International Co-operation | 374,360,470 | 378,918,599 | 4,558,129 |
| 9100 | Appropriations from Revenue | 9,296,695,264 | 9,347,481,924 | 50,786,660 |
| | SUB-TOTAL | 18,773,327,304 | 19,052,775,967 | 279,448,663 |

PASSED by the National Assembly this 31st day of March, 2014.

BARBARA N. DITHAPO,
Clerk of the National Assembly.