

APPROPRIATION (2014/2015) ACT, 2014

No. 7



of 2014

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2015.

Date of Assent: 31.03.2014

Date of Commencement: 01.04.2014

ENACTED by the Parliament of Botswana.

- | | |
|---|--|
| <p>1. This Act may be cited as the Appropriation (2014/2015) Act, 2014.</p> | Short title |
| <p>2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2015 of the sum of P45,645,664,300 (Forty Five Billion, Six Hundred and Forty Five Million, Six Hundred and Sixty Four Thousand, Three Hundred Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads (Organisations) of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2015 of the sum of P12,110,235,310 (Twelve Billion, One Hundred and Ten Million, Two Hundred and Thirty Five Thousand, Three Hundred and Ten Pula) .</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated to, and shall be applied to meet, the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2015.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE

Organisation Ministry	Amount in Pula
0100 Parliament	117 807 930
0200 State President	946 116 860
0300 Ministry of Finance and Development Planning	758 240 720
0400 Ministry of Labour and Home Affairs	334 731 300
0500 Ministry of Agriculture	968 164 490
0600 Ministry of Education and Skills Development	9 259 494 520
0700 Ministry of Trade and Industry	871 543 210
0800 Ministry of Local Government and Rural Development	4 904 376 440
1000 Ministry of Minerals, Energy and Water Resources	297 818 210
1100 Ministry of Health	5 223 211 960
1200 Administration of Justice	185 850 950
1300 Attorney General's Chambers	157 277 130
1400 Auditor General	48 191 140
1500 Ministry of Foreign Affairs and International Co-operation	447 645 090
1600 Independent Electoral Commission	47 961 920
1700 Office of the Ombudsman	18 309 900
1800 Ministry of Lands and Housing	735 966 710
2000 Ministry of Environment, Wildlife and Tourism	582 681 150
2100 Industrial Court	28 343 020
2200 Ministry of Youth, Sport and Culture	757 308 720
2300 Ministry of Infrastructure, Science and Technology	494 481 850
2400 Ministry of Transport and Communications	1 953 358 730
2500 Ministry of Defence, Justice and Security	4 180 095 700
9100 Appropriations from Revenues	12 326 686 650
TOTAL	45 645 664 300

PASSED by the National Assembly this 26th day of March, 2014.

BARBARA N. DITHAPO,
Clerk of the National Assembly.