

SUPPLEMENTARY APPROPRIATION (2015/2016) ACT, 2017

No. 2



of 2017

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2016.

Date of Assent: 10.04.17

Date of Commencement: 11.04.17

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (2015/2016) Act, 2017.

Short title

2. (1) The Consolidated Fund is hereby charged with a further sum of P715,165,149 (Seven Hundred and Fifteen Million, One Hundred and Sixty-Five Thousand, One Hundred and Forty-Nine Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2016, in excess of the amount already appropriated for goods and services for that year, which excess is arrived at by taking into account —

Consolidated
Fund charged
with further
sum

- (a) amount already appropriated under the Appropriation (2015/2016) Act, 2015;
- (b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and
- (c) amounts making up the aggregate of P715,165,149 which is now being appropriated.

3. The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.

SCHEDULE

Supplementary Appropriation from Consolidated Fund

<i>Organisation Code</i>	<i>Ministry</i>	<i>Amount Already Appropriated (a)</i>	<i>Actual Expenditure (b)</i>	<i>Amount Now Appropriated (c)</i>
		<i>P</i>	<i>P</i>	<i>P</i>
0100	Parliament	106,013,690	108,466,781	2,453,091
0300	Finance and Development Planning	794,025,620	893,225,272	99,199,652
0500	Agriculture	1,066,180,430	1,139,500,597	73,320,167
0600	Education and Skills Development	10,308,359,940	10,563,162,711	254,802,771
0800	Local Government and Rural Development	5,200,638,200	5,295,376,672	94,738,472
1100	Health	5,674,990,410	5,836,722,177	161,731,767
1200	Administration of Justice	195,064,460	213,546,200	18,481,740
1800	Lands and Housing	772,570,080	783,007,569	10,437,489
Total		<u>24,117,842,830</u>	<u>24,833,007,979</u>	<u>715,165,149</u>

PASSED by the National Assembly this 28th day of March, 2017.

TUTU TSIANG,
Acting Clerk of the National Assembly.