

APPROPRIATION (2016/2017) ACT, 2016

No. 1



of 2016

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
 2. Expenditure from Consolidated Fund
 3. Appropriation of sum authorised by section 2
 4. Expenditure from Development Fund
 5. Appropriation of sum authorised by section 4
- SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March 2017.

Date of Assent: 30.03.16

Date of Commencement: 01.04.2016

ENACTED by the Parliament of Botswana.

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| 1. This Act may be cited as the Appropriation (2016/2017) Act, 2016. | Short title |
| 2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2017 of the sum of P51, 677, 753, 282 (Fifty One Billion, Six Hundred and Seventy Seven Million, Seven Hundred and Fifty Three Thousand, Two Hundred and Eighty Two Pula). | Expenditure from Consolidated Fund |
| 3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads (Organisations) of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule. | Appropriation of sum authorised by section 2 |
| 4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2017 of the sum of P14, 821, 209, 754 (Fourteen Billion, Eight Hundred and Twenty One Million, Two Hundred and Nine Thousand, Seven Hundred and Fifty-Four Pula). | Expenditure from Development Fund |
| 5. The sum authorised by section 4 is appropriated to, and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2017. | Appropriation of sum authorised by section 4 |

SCHEDULE

Organisation	Ministry	Amount in Pula
0100	Parliament	117 215 770
0200	State President	1 110 984 910
0300	Ministry of Finance and Development Planning	759 101 280
0400	Ministry of Labour and Home Affairs	380 500 860
0500	Ministry of Agriculture	1 088 013 870
0600	Ministry of Education and Skills Development	10 636 328 520
0700	Ministry of Trade and Industry	908 526 320
0800	Ministry of Local Government and Rural Development	4 989 920 230
1000	Ministry of Minerals, Energy and Water Resources	374 312 820
1100	Ministry of Health	5 745 875 920
1200	Administration of Justice	254 575 060
1300	Attorney General's Chambers	198 158 280
1400	Auditor General	53 773 370
1500	Ministry of Foreign Affairs and International Cooperation	491 639 280
1600	Independent Electoral Commission	55 686 490
1700	Office of the Ombudsman	24 432 580
1800	Ministry of Lands and Housing	833 239 050
2000	Ministry of Environment, Wildlife and Tourism	615 444 400
2100	Industrial Court	42 506 110
2200	Ministry of Youth, Sport and Culture	899 822 900
2300	Ministry of Infrastructure, Science and Technology	433 549 960

2400	Ministry of Transport and Communications	2 022 398 190
2500	Ministry of Defence, Justice and Security	4 951 166 780
9100	Appropriations from Revenues	14 690 580 332
TOTAL		51 677 753 282

PASSED by the National Assembly this 23rd day of March, 2016.

BARBARA N. DITHAPO,
Clerk of the National Assembly.