

SUPPLEMENTARY APPROPRIATION (2014/2015) ACT, 2016

No. 2



of 2016

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum
3. Development Fund charged with further sum
4. Total Supplementary Appropriation

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund, respectively, to meet expenditure incurred during the financial year ending 31st March, 2015.

Date of Assent: 22.06.2016

Date of Commencement: 30.06.2016

ENACTED by the Parliament of Botswana.

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| <p>1. This Act may be cited as the Supplementary Appropriation (2014/2015) Act, 2016.</p> | Short title |
| <p>2. (1) The Consolidated Fund is hereby charged with a further sum of P1, 331,454,097 (One Billion, Three Hundred and Thirty-One Million, Four Hundred and Fifty-Four Thousand and Ninety-Seven Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2015, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account —</p> <p>(a) amount already appropriated under the Appropriation (2014/2015) Act, 2014;</p> <p>(b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and</p> <p>(c) amount making up the aggregate of P1,331,454,097.</p> <p>(2) The particulars of the excess of the amount already appropriated are set out in Part A of the Schedule.</p> | Consolidated Fund charged with further sum |
| <p>3. (1) The Development Fund is hereby charged with a further sum of P961,969,326 (Nine Hundred and Sixty-One Million, Nine Hundred and Sixty-Nine Thousand, Three Hundred and Twenty-Six Pula) to meet expenditure incurred during the financial year ended on 31st March, 2015, in excess of the amount already appropriated for the services for that year.</p> <p>(2) The particulars of the excess of the amount already appropriated are set out in Part B of the Schedule.</p> | Development Fund charged with further sum |
| <p>4. The total supplementary appropriation for the financial year which ended on 31st March, 2015 is set out in Part C of the Schedule.</p> | Total Supplementary Appropriation |

SCHEDULE

Part A

Supplementary Appropriation from Consolidated Fund

<i>Organisation Ministry Code</i>	<i>Amount Already Appropriated (a)</i>	<i>Actual Expenditure (b)</i>	<i>Amount Now Appropriated (c)</i>
0200 State President	946,116,860	985,567,092	39,450,232
0400 Labour and Home Affairs	334,731,300	337,407,898	2,676,598
0500 Agriculture	968,164,490	1,026,149,620	57,985,130
0600 Education and Skills Development	9,259,494,520	10,317,106,736	1,057,612,216
1200 Administration of Justice	185,850,950	187,498,411	1,647,461
2500 Defence, Justice and Security	4,180,095,700	4,352,178,160	172,082,460
TOTAL	<u>15,874,453,820</u>	<u>17,205,907,917</u>	<u>1,331,454,097</u>

Part B

Supplementary Appropriation to Development Fund

TOTAL **961,969,326**

Part C

Supplementary Appropriation

TOTAL **2, 293,423,423**

PASSED by the National Assembly this 24th day of March, 2016.

BARBARA N. DITHAPO,
Clerk of the National Assembly.