

APPROPRIATION (2020/2021) ACT, 2020

No. 2



of 2020

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2021.

Date of Assent: 26.03.2020

Date of Commencement: 31.03.2020

ENACTED by the Parliament of Botswana

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| <p>1. This Act may be cited as the Appropriation (2020/2021) Act, 2020.</p> | Short title |
| <p>2. The Minister of Finance and Economic Development may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2021 of the sum of P62, 530, 735, 260 (Sixty-Two Billion, Five Hundred and Thirty Million, Seven Hundred and Thirty-Five Thousand, Two Hundred and Sixty Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 is appropriated to and shall be applied for, the Organisations of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance and Economic Development may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2021 of the sum of P12, 027, 827, 045 (Twelve Billion and Twenty-Seven Million, Eight Hundred and Twenty-Seven Thousand, and Forty-Five Pula).</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated for, and shall be applied to meet, the total amount of expenditure necessary for the development projects during the financial year ending 31st March, 2021.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE

Organisation/Ministry	Amount in Pula
0100 Parliament	156 585 450
0200 Presidential Affairs, Governance and Public Administration	1 646 573 230
0300 Finance and Economic Development	1 002 142 070
0400 Nationality, Immigration and Gender Affairs	477 369 150
0500 Agricultural Development and Food Security	1 387 806 230
0600 Basic Education	9 013 460 950
0700 Investment, Trade and Industry	1 065 016 910
0800 Local Government and Rural Development	7 149 501 610
1000 Mineral Resources, Green Technology and Energy Security	711 500 170
1100 Health and Wellness	7 730 147 320
1200 Administration of Justice	327 204 530
1300 Attorney General's Chambers	272 212 990
1400 Auditor General	95 504 510
1500 International Affairs and Cooperation	640 001 250
1600 Independent Electoral Commission	71 879 130
1700 Office of the Ombudsman	37 478 690
1800 Land Management, Water and Sanitation Services	1 039 929 220
2000 Environment, Natural Resources Conservation and Tourism	846 793 740
2100 Industrial Court	44 023 320
2200 Youth Empowerment, Sport and Cultural Development	947 072 330
2300 Infrastructure and Housing Development	504 450 720
2400 Transport and Communications	1 932 584 340
2500 Defence, Justice and Security	8 563 225 610
2600 Employment, Labour Productivity and Skills Development	819 581 390
2700 Tertiary Education, Research, Science and Technology	4 888 483 160
9100 Appropriations from Revenue	11 160 207 240
TOTAL	62 530 735 260

PASSED by the National Assembly this 19th day of March, 2020.

BARBARA N. DITHAPO,
Clerk of the National Assembly.